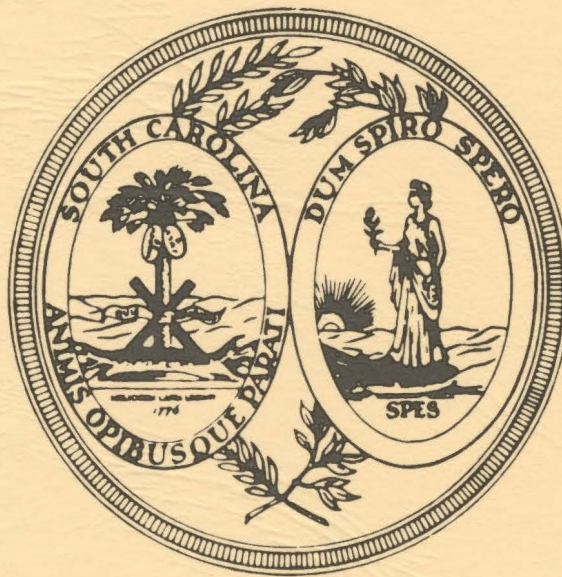


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Fiscal Accountability Act Summary Report to the General Assembly For the Quarter July - September, 1979



Legislative Audit Council

FISCAL ACCOUNTABILITY ACT
SUMMARY REPORT TO THE GENERAL ASSEMBLY
FOR THE PERIOD JULY - SEPTEMBER 1979

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PREFACE

This volume contains summaries of the State's expenditures for the first quarter of FY 79-80 and summaries of other information required by the Fiscal Accountability Act (Act 561). A 30 day period after the end of each quarter is provided for agencies to submit reports required under the Act. After the data is collected it is stored at the Audit Council for future reference and summaries are prepared for inclusion in this report to the General Assembly.

The reporting system for the Fiscal Accountability Act is now almost completely automated except for the quarterly personnel reporting requirements and the biennial organization chart submission. Most of the purchasing, budget and expenditure data is stored on microfiche. Those who wish to review more detailed data than is contained in this report should contact the Audit Council at 758-5322.

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SECTION ONE

INTRODUCTION

In order to reduce printing, distribution, and storage costs, the quarterly report summarizing the data from the Fiscal Accountability Act reporting system has been condensed. The reporting requirements of the Act encompass most areas of agency management-commodity purchasing, personnel and fiscal activities. Detailed data about budget and expenditure and purchasing activities is on file in microfiche at the Audit Council. The State Personnel Division maintains current organization charts from each State agency.

Anyone desiring information from this data should contact the Audit Council at 758-5322, the State Personnel Division, 758-8580, or the Division of General Services, 758-2531.

The Audit Council has recommended that the entire reporting system that has been developed for the Fiscal Accountability Act be transferred to the Office of the Comptroller General. It will then be incorporated into the new Statewide Accounting and Reporting System (STARS). This will eliminate unnecessary duplication and improve the efficiency and timeliness of providing useful information to the General Assembly.

I. EXPLANATION OF TABLE 1. Summary of Employee Positions for State Agencies.

Columns 1 through 8 contain data reported quarterly by State agencies in accordance with Act 561. Column 9 shows the total number of filled, permanent, classified and unclassified positions carried on the computer records of the State Personnel Division as of October 1, 1979. Differences between totals in column 8 (72,672) and column 9 (61,964) are attributable to one or more of the following:

1. There are no precise standard statewide definitions for a State employee nor for what constitutes a position covered under Act 561.
2. In order to submit the Personnel Summary Reports by the deadline, some agencies use cut-off dates as early as thirty days in advance of the cut-off date used by State Personnel.
3. Some agencies make changes on the Personnel Summary Report prior to sending the changes through the personnel system.
4. The colleges and universities were asked to report the total number of persons who passed through their temporary/part-time positions including graduate assistantships and undergraduate work study positions.

The Fiscal Accountability Act as amended requires that agencies submit major organizational changes and position summaries on a quarterly basis. Complete organization charts are due in mid-January biennially. The State Personnel Division has not yet developed a procedure which utilizes their automated records system to produce complete and current reports of employee positions in State agencies which satisfy the intent of the Fiscal Accountability Act.

The Personnel Division has recommended that the quarterly reporting requirement be changed to a semi-annual requirement. The Audit Council concurs with the recommendation.

TABLE 1

SUMMARY OF EMPLOYEE POSITIONS FOR STATE AGENCIES (EXCLUDES LEGISLATIVE DEPARTMENT)

Agency	VACANT POSITIONS			FILLED POSITIONS					
	(1) Unclassified Positions	(2) Classified Positions	(3) Total Vacant Positions	(4) Unclassified Positions	(5) Classified Positions	(6) Total Filled Positions	(7) Temporary/ Part-Time Positions	(8) Grand Total of Positions (3 + 6 + 7)	(9) Verified by State Personnel October 1, 1979
ACCOUNTANCY, BOARD OF	0	0	0	1	1	2	0	2	2
ADJUTANT GENERAL	0	7	7	1	95	96	0	103	113
ADV COUN VOC & TECH EDUC	0	0	0	1	2	3	0	3	3
AERONAUTICS COMMISSION	0	4	4	1	32	33	0	37	37
AGING, COMMISSION ON	0	4	4	0	27	27	0	31	31
AGRICULTURE, DEPT OF	0	23	23	4	202	206	75	304	229
ALCOHOL & DRUG ABUSE, COMM	0	3	3	1	86	87	28	118	90
ALCOHOLIC BEV CNTRL COMM	0	1	1	3	59	62	0	63	63
ARCHITECTURAL EXAM BD OF	0	0	0	1	1	2	0	2	2
ARCHIVES & HISTORY	0	10	10	1	120	121	0	131	128
ARTS COMMISSION	46	13	59	5	39	44	4	107	103
ATTORNEY GENERAL	0	9	9	17	178	195	2	206	204
AUCTIONEERS COMMISSION	0	0	0	1	1	2	0	2	2
BARBER EXAMINERS BD OF	0	0	0	0	5	5	0	5	5
BLIND, COMMISSION FOR	0	11	11	1	132	133	0	144	144
B&C BD. FINANCE DIVISION	0	18	18	0	139	139	0	157	154
B&C PLANNING DIVISION	0	0	0	1	5	6	0	6	6
CHILDREN'S BUREAU	0	1	1	1	30	31	1	33	32

TABLE 1

SUMMARY OF EMPLOYEE POSITIONS FOR STATE AGENCIES (EXCLUDES LEGISLATIVE DEPARTMENT)

Agency	VACANT POSITIONS			FILLED POSITIONS					
	(1) Unclassified Positions	(2) Classified Positions	(3) Total Vacant Positions	(4) Unclassified Positions	(5) Classified Positions	(6) Total Filled Positions	(7) Temporary/ Part-Time Positions	(8) Grand Total of Positions (3 + 6 + 7)	(9) Verified by State Personnel October 1, 1979
CHILDREN'S FOSTER CARE REVIEW BOARD	0	3	3	1	8	9	1	13	12
CITADEL, THE	6	4	10	212	332	544	9	568	569
CLARK HILL AUTHORITY	0	1	1	1	2	3	0	4	3
CLEMSON UNIVERISTY	78	107	185	1,373	2,136	3,509	2,546	6,240	3,763
COASTAL COUNCIL	0	0	0	1	25	26	2	28	26
COLLEGE OF CHARLESTON	5	18	23	247	361	608	41	672	640
COMM ON APPELLATE DEFENSE	0	0	0	1	8	9	3	12	10
COUNTY AUDITOR'S & TREASURERS	0	0	0	92	0	92	0	92	92
COMPTROLLER GENERAL	0	2	2	1	61	62	2	66	64
CONFEDERATE RELIC ROOM	0	1	1	1	3	4	0	5	5
CONSUMER AFFAIRS, DEPT OF	0	3	3	1	34	35	0	38	38
CONTRACTOR'S LICENSING BD	0	0	0	1	6	7	0	7	7
CORRECTIONS, DEPT OF	5	87	92	89	1,813	1,902	0	1,994	1,995
COSMETIC ART EXAM BD OF	0	1	1	1	6	7	1	9	8
CRIMINAL JUSTICE ACADEMY	0	2	2	15	45	60	0	62	53
DAIRY COMMISSION	0	1	1	1	6	7	0	8	8
DEAF & BLIND, SCHOOL FOR	3	13	16	132	304	436	20	472	456
DENTISTRY BOARD OF	0	0	0	1	5	6	0	6	6

TABLE 1

SUMMARY OF EMPLOYEE POSITIONS FOR STATE AGENCIES (EXCLUDES LEGISLATIVE DEPARTMENT)

Agency	VACANT POSITIONS			FILLED POSITIONS					Verified by State Personnel October 1, 1979
	(1) Unclassified Positions	(2) Classified Positions	(3) Total Vacant Positions	(4) Unclassified Positions	(5) Classified Positions	(6) Total Filled Positions	(7) Temporary/ Part-Time Positions	(8) Grand Total of Positions (3 + 6 + 7)	
DEVELOPMENT BOARD, STATE	0	0	0	1	64	65	0	65	64
DIV OF LOCAL GOVERNMENT	0	0	0	1	1	2	0	2	2
EDUCATION, DEPT OF	0	53	53	1	1,025	1,026	38	1,117	1,091
EDUCATIONAL TELEVISION COMM	0	28	28	1	379	380	0	408	408
ELECTION COMMISSION, STATE	1	3	4	1	11	12	0	16	15
EMPLOYMENT SECURITY COMM	0	91	91	4	1,322	1,326	0	1,417	1,390
ENGINEERING EXAM, BD OF	0	0	0	1	4	5	0	5	5
ENV SYS OPER BD OF CERT	0	0	0	1	2	3	2	5	3
ETHICS COMM, STATE	0	0	0	1	3	4	1	5	4
FINANCIAL INST BD OF	0	2	2	2	31	33	0	35	35
Bank Examiners	0	2	2	1	24	25	0	27	27
Consumer Finance	0	0	0	1	7	8	0	8	8
FORESTRY COMMISSION	0	28	28	1	613	614	62	704	642
FORESTERS REG BD.	0	0	0	0	1	1	0	1	1
FRANCIS MARION COLLEGE	2	4	6	124	145	269	18	293	275
FUNERAL SERVICES BD OF	0	0	0	1	1	2	0	2	2
GENERAL SERVICES, DIV OF	0	44	44	2	581	583	9	627	623
HEALTH & ENV CNTRL (DHEC)	4	304	308	87	3,557	3,644	0	3,925	4,023

TABLE 1

SUMMARY OF EMPLOYEE POSITIONS FOR STATE AGENCIES (EXCLUDES LEGISLATIVE DEPARTMENT)

Agency	VACANT POSITIONS			FILLED POSITIONS					
	(1) Unclassified Positions	(2) Classified Positions	(3) Total Vacant Positions	(4) Unclassified Positions	(5) Classified Positions	(6) Total Filled Positions	(7) Temporary/ Part-Time Positions	(8) Grand Total of Positions (3 + 6 + 7)	(9) Verified by State Personnel October 1, 1979
HIGHER EDUC, COMM ON	0	1	1	5	13	18	1	20	20
HIGHER EDUC TUITION GRANTS	0	0	0	1	6	7	1	8	7
HIGHWAY DEPARTMENT	0	414	414	3	6,604	6,607	24	7,045	7,025
HOUSING AUTHORITY, STATE	0	3	3	1	28	29	2	34	32
HUMAN AFFAIRS, COMM ON	0	6	6	1	39	40	0	46	46
INDUSTRIAL COMMISSION	0	1	1	9	62	71	0	72	70
INSURANCE DEPARTMENT	0	14	14	1	106	107	0	121	121
JOHN DE LA HOWE SCHOOL	0	2	2	15	55	70	3	75	74
JUDICIAL DEPARTMENT	9	13	22	170	150	320	7	349	348
JUVENILE PLACEMENT & AFTCR	0	5	5	1	245	246	2	253	253
LABOR DEPARTMENT	0	15	15	1	138	139	0	154	151
LAND RESOURCES CONSV COMM	0	9	9	1	57	58	60	127	72
LANDER COLLEGE	14	14	28	98	115	213	0	241	239
LAW ENFORCEMENT DIV, STATE	0	15	15	3	337	340	4	359	359
LAW ENFORCEMENT HALL OF FAMES	0	1	1	0	1	1	0	2	2
LIBRARY, SC STATE	0	2	2	1	45	46	0	48	49
MEDICAL EXAMINERS, BD OF	0	1	1	1	9	10	0	11	11
MEDICAL UNIV OF SC	83	289	372	1,224	3,607	4,831	493	5,696	5,174

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Agency	VACANT POSITIONS			FILLED POSITIONS					
	(1) Unclassified Positions	(2) Classified Positions	(3) Total Vacant Positions	(4) Unclassified Positions	(5) Classified Positions	(6) Total Filled Positions	(7) Temporary/ Part-Time Positions	(8) Grand Total of Positions (3 + 6 + 7)	(9) Verified by State Personnel October 1, 1979
MENTAL HEALTH, DEPT OF	18	390	408	111	5,137	5,248	156	5,812	5,694
MENTAL RETARDATION, DEPT OF	18	353	371	85	4,373	4,458	12	4,841	4,847
MOTOR VEHICLE MGMT, DIV OF	0	0	0	1	14	15	0	15	15
MUSEUM COMMISSION	0	2	2	1	11	12	0	14	14
NURSING BOARD OF	0	1	1	1	14	15	0	16	16
NURSING HOME ADMINISTRATION	0	0	0	0	1	1	0	1	1
OFFICE OF EXEC DIR, B&C	0	3	3	1	7	8	0	11	10
OFFICE OF LIEUT GOVERNOR	0	0	0	1	4	5	0	5	5
OFFICE OF EXEC POL. & PROG	5	48	53	30	245	275	3	331	356
OPPORTUNITY SCHOOL	1	1	2	32	47	79	8	89	81
OPTOMETRY & OPTICIANRY BD	0	0	0	0	0	0	0	0	0
PARKS, REC & TOURISM DEPT	0	24	24	1	381	382	30	436	435
PATRIOT'S POINT DEV AUTH	0	2	2	1	41	42	3	47	42
PERSONNEL DIVISION, STATE	0	16	16	1	120	121	6	143	137
PHARMACEUTICAL EXAM BD	0	0	0	1	1	2	0	2	2
PHYSICAL THERAPISTS	0	0	0	1	0	1	0	1	1
PROB, PAROLE & PARDON BD	0	12	12	1	280	281	2	295	296
PSYCHOLOGY EXAM BD	0	0	0	0	0	0	1	1	0

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Table 2. Top Recipients of Travel (Budget Class 202), Expenditures
FY 79-80, First Quarter.

In this report recipients are listed in descending order by amounts received during the first quarter. Recipients include both commercial vendors such as travel agencies and airlines, and individual State employees who were reimbursed for expenses incurred while traveling on official State business.

The rank-order of the list is not totally accurate since the computer program sorts and cumulates all recorded expenditures by the name of the payee. Depending on how the payee's name is spelled on each check, the name may appear in more than one place in the list. For example, the computer program will treat "Bankers Trust Travel Services," "Bankers Trust Tower," and "Bankers Trust" as three different companies. This means that the printout listing must then be reviewed and the figures totaled manually whenever a payee appears under multiple spellings. The rank-order must then be compiled manually.

Inaccuracies in Table 2 occur because if there are six ways to spell a recipient's name on a check but only five of them appear in the original "Top 200" printout listing, the total figure shown in Table 2 will be an understatement.

STATES'S TOTAL TRAVEL EXPENDITURES JULY - SEPTEMBER 1979*

	<u>No of Air Trips</u>	<u>Air Travel</u>	<u>Public Transp.</u>	<u>Mileage</u>	<u>Misc.</u>	<u>Per Diem and Subsistence</u>	<u>Qtr. Total</u>
Grand Total	2,299	\$391,589	\$217,378	\$1,792,334	\$321,227	\$1,473,122	\$4,195,652

*Includes legislative travel expenditures.

TABLE 2

TOP 133 RECIPIENTS OF TRAVEL REIMBURSEMENTS FOR THE PERIOD JULY - SEPTEMBER 1979

Payee Name	\$ Amt. Recd. From State This Quarter	Payee Name	\$ Amt Recd. From State This Quarter
1. Bankers Trust Tower	80,096.26	28. Ruby T. Fowler	2,325.54
2. Delta Airlines	45,940.28	29. Peter Reinhart	2,295.60
3. Andrews Travel Service	41,754.27	30. American Express	2,254.56
4. World Travel Service	27,946.44	31. Hertz System, Inc.	2,232.87
5. Abbott Travel Service	25,648.00	32. ARA Services	2,223.86
6. Ask Mr. Foster Travel Service	22,209.30	33. Aurie Gosnell	2,191.86
7. Pal Tours	21,423.22	34. Malcolm H. Rowell	2,183.52
8. Piedmont Aviation, Inc.	20,946.40	35. Guy Butler	2,138.50
9. Golden Eagle Inn	14,936.16	36. Poly S. Kosko	2,062.33
10. American International Travel Service	12,125.66	37. J. Lewis Moss	2,050.80
11. Palmetto Travel Service	8,735.48	38. Richard Prater	2,029.54
12. Carolina Inn	7,104.16	39. Dan S. Eaddy	2,028.21
13. Eastern Airlines	6,071.59	40. Carolina Townhouse	1,992.26
14. St. Christopher Camp	5,134.00	41. Ann M. Kirchner	1,971.05
15. Ramada Inn	5,009.83	42. Frank E. Baldwin, Jr.	1,887.96
16. James K. Cope Haver	4,444.02	43. Michael T. Watson	1,884.99
17. Spartanburg General Hospital	3,790.73	44. T. Basil Barrineau	1,874.40
18. Paul Brockington	3,455.84	45. James M. Meeks	1,858.76
19. Richard Conant	3,375.00	46. Frances L. Dolon	1,857.07
20. Sheraton Inn Washington	3,094.61	47. Rudolph Immingier	1,829.94
21. Joseph P. Riley, Insurance Co.	3,000.00	48. W. D. Tyler, Jr.	1,826.71
22. T Grier Mize	2,959.92	49. Robert L. McRae	1,820.65
23. Darnell Co.	2,912.00	50. Sidney T. Floyd	1,814.84
24. Thomas Tours	2,806.95	51. Rufus J. Abbott	1,814.43
25. Thomas, Lee M.	2,700.00	52. Sallie J. Scott	1,776.12
26. Walter T. Cox, III	2,688.81	53. Carl L. Griffin	1,765.14
27. Virginia A. Rushing	2,444.71	54. Rudolph Mitchell	1,729.00

TABLE 2

TOP 133 RECIPIENTS OF TRAVEL REIMBURSEMENTS FOR THE PERIOD JULY - SEPTEMBER 1979

Payee Name	\$ Amt. Recd. From State This Quarter	Payee Name	\$ Amt Recd. From State This Quarter
55. Warren D. Rhame	1,719.80	82. Marvin P. Busbee	1,501.77
56. Henry G. Yonce	1,719.36	83. J. A. Kuhlman	1,498.00
57. Alvin C. Biggs	1,715.42	84. J. F. Dover	1,497.59
58. Andrew H. Pendarvis	1,683.10	85. Mamie Sims	1,496.13
59. Thelma G. Dantzler	1,664.43	86. Gaston Gee	1,495.03
60. American Motor Inn, Inc.	1,664.00	87. Allen Blumberg	1,485.88
61. John E. Huss, DD	1,655.75	88. Carl Walsh	1,482.36
62. Continental Trailways	1,654.38	89. C. Anthony Harris	1,482.20
63. Robert E. Dimaway	1,652.16	90. Seawells Restaurant	1,479.08
64. W. G. Sutton	1,607.68	91. I. B. Hamer	1,469.73
65. Frank S. Newman	1,592.74	92. Norris M. Thomas	1,468.40
66. Mr. Keener R. Garrett	1,590.00	93. Carol Flake-Hobson	1,458.06
67. Donald J. Barbare	1,566.15	94. Everett Hope Garner	1,455.72
68. W. Green Deschamps	1,555.72	95. Max Heller	1,443.08
69. Fred W. Boynton	1,554.23	96. Dr. Paul D. Burrell, Jr.	1,442.30
70. James R. Buchanan	1,552.60	97. Boyd T. McCraw	1,440.64
71. W. Marshall Comer	1,550.50	98. Arlon E. Lee	1,437.00
72. Joe Wilder	1,548.62	99. Jerry E. Durham	1,435.60
73. James J. Reid	1,548.10	100. James G. Carpenter, III	1,430.46
74. Steve C. Hallman	1,541.48	101. W. Kenneth Martin, Jr.	1,425.78
75. W. Calvin White	1,541.21	102. Bessie Ray Vassey	1,423.38
76. Rodney A. Peeples	1,540.20	103. June F. Mohler	1,421.00
77. James T. Manning	1,533.24	104. O. H. Smith	1,420.02
78. Charles E. Hodges	1,528.31	105. J. Glenn Beckman	1,410.72
79. Marvis X. Polk	1,516.03	106. Robert H. White	1,408.91
80. June Meischen	1,515.92	107. Eric Riggins	1,403.30
81. Marion Beasley	1,514.55	108. Shirley Harris	1,402.86

TABLE 2

TOP 133 RECIPIENTS OF TRAVEL REIMBURSEMENTS FOR THE PERIOD JULY - SEPTEMBER 1979

Payee Name	\$ Amt. Recd. From State This Period	Payee Name	\$ Amt Recd. From State This Period
109. Philip E. Griffith	1,402.04		
110. Barry M. Preedom	1,400.00		
111. Allan Brandhorst	1,399.34		
112. Greyhound Lines, Inc.	1,395.80		
113. James T. Anderson	1,393.76		
114. Jeff D. Griffith, Jr.	1,390.66		
115. C. G. Leonard	1,383.33		
116. Downtowner Motor Inn	1,368.64		
117. R. J. Kuhne	1,366.67		
118. Michael J. Rampey	1,361.18		
119. Laura A. Gerbstadt	1,361.17		
120. W. M. Broadwell, Jr.	1,358.32		
121. Gwendolyn White	1,357.54		
122. Margaret Strom	1,357.33		
123. Holiday Inn	1,345.56		
124. Clyde A. Eltzroth	1,336.70		
125. GWD Travel Agency	1,336.00		
126. Donna M. Donati	1,322.36		
127. H. Clinton Sloan	1,320.16		
128. E.E. Babb	1,315.36		
129. Harvey Allen	1,313.60		
130. J. Rhett Jackson	1,310.55		
131. Marion Reeves	1,309.40		
132. Ronie W. Bryan	1,304.54		
133. William H. Ballenger	1,301.20		

Table 3. Top Vendors Receiving Payments From the State.

Similar to Table 2, vendors are listed in descending order by amounts received during the first quarter.

The rank-order of the list is not totally accurate since the State does not have a unique identifier for each commercial vendor, such as the Federal Employer Identification Number. The computer program sorts and cumulates all recorded expenditures by the name of the payee. Depending on how the payee's name is spelled on each check, the name may appear in more than one place on the list. For example, the computer program will treat "International Business Machines," "IBM Corporation," and "IBM" as three different companies. This means that the printout listing must then be reviewed and the figures totaled manually whenever a payee appears under multiple spellings. The rank-order must then be recompiled manually.

Inaccuracies in Table 3 occur because if there are six ways to spell a company's name on a check but only five of them appear in the "Top 200" printout listing, the total figure shown in this table will be an understatement.

TABLE 3

TOP 129 VENDORS RECEIVING PAYMENTS FROM THE STATE DURING THE PERIOD JULY - SEPTEMBER 1979

Vendor Name	\$ Amt. Recd. From State This Period	Vendor Name	\$ Amt Recd. From State This Period
1. Central Textbook Deposit	6,517,231.14	28. U. S. Department of Transportation	762,200.00
2. Southern Bell	3,523,217.17	29. Willis Construction, Co.	709,931.33
3. S. C. Electric & Gas Company	3,305,138.64	30. J. T. Triplett, Inc.	699,167.56
4. Burwell D. Manning, Jr.	2,219,000.00	31. Smith Grading & Paving	696,272.17
5. Thomas C. Brown Agency	1,858,114.31	32. Plowden Construction Co., Inc	676,209.05
6. Epting Ballenger Corp.	1,853,650.68	33. Cherokee, Inc.	662,163.74
7. Eisenhour Construction Co., Inc.	1,772,871.33	34. Fox Construction Co., Inc.	633,185.42
8. C. G. Tate Construction Co., Inc.	1,561,802.81	35. R. E. Goodson Construction, Co.	599,327.91
9. Robert H. Pinnex, Assoc.	1,373,588.00	36. Benson Chrysler Plymouth	598,005.47
10. Banks Construction Co., Inc.	1,344,556.74	37. R. B. Pond Construction Co., Inc.	595,841.43
11. IBM Corporation	1,330,224.13	38. Thrift Brothers, Inc.	567,599.46
12. Exxon Company USA	1,316,009.85	39. Supply Depot	563,328.11
13. J. F. Cleckley & Company	1,211,867.84	40. Sharpe Construction Co., Inc.	546,892.75
14. Wayne Transportation Div.	1,158,012.09	41. Dickerson, Inc.	544,223.99
15. Postmaster	1,147,180.86	42. Satterfield Construction Co.	520,873.49
16. Batson-Cook Company	1,146,986.00	43. Eagle Construction Co., Inc.	519,722.19
17. Congaree Construction Co.	1,014,076.72	44. Ashmore Brothers, Inc.	509,926.48
18. General Stores	1,009,810.23	45. Dargan Construction	492,078.00
19. Inland Bridge Co., Inc.	992,552.55	46. Winn Dixie	487,699.36
20. ARA Services, Inc.	954,932.02	47. Wham Construction Co., Inc.	475,240.67
21. Nationwide Mutual Insurance, Co.	945,437.00	48. Fisher Scientific Co.	466,601.68
22. Public Broadcast Service	894,263.30	49. Powers Construction Co.	423,106.22
23. International Harvester Co.	859,362.39	50. Carolina Fleet Sales	406,637.66
24. S. J. Chevrolet/Buick, Inc.	810,093.06	51. Carolina Bridge Co., Inc.	406,025.47
25. Sloan Construction Co., Inc.	809,761.15	52. A. M. Tuck, Inc.	394,765.22
26. Republic Contracting Co.	797,450.88	53. Otarre Development Company	390,825.00
27. L. J. Inc. & Cherokee, Inc.	767,870.06	54. Duke Power Co.	372,287.59

TABLE 3

TOP 129 VENDORS RECEIVING PAYMENTS FROM THE STATE DURING THE PERIOD JULY - SEPTEMBER 1979

Vendor Name	\$ Amt. Recd. From State This Period	Vendor Name	\$ Amt Recd. From State This Period
55. Edisto Asphalt, Inc.	367,295.52	82. Blackmon Construction Co., Inc.	209,680.29
56. Robert O. Collins Co., Inc.	356,463.74	83. Hunter Brothers, Inc.	208,519.11
57. T. A. Nye & Sons, Inc.	347,292.00	84. Western Carolina Tractor	205,415.53
58. Superior Sales, Inc.	337,993.76	85. F & R Construction Co., Inc.	197,963.77
59. John Deere Industrial Equipment	335,551.92	86. 3M Co TFR7190	195,230.94
60. Cook Ruef Spann & Weiser	323,710.00	87. General Contracting Co.	194,697.66
61. Asphalt Products Corp.	323,187.76	88. James B. Jones Construction Co.	189,266.00
62. H. S. Construction Co., Inc.	318,340.99	89. E. V. Williams Co., Inc.	189,176.36
63. Western Carolina Construction	317,271.38	90. Blue-Cross Blue-Shield	182,313.51
64. Roadbuilders, Inc.	316,528.46	91. Geiger McElveen Kennedy	179,158.00
65. Theo Brothers Construction, Co.	311,123.12	92. J. C. Earley Construction Co.	174,986.39
66. Richland Lexington Counties	300,000.00	93. R. L. Bryan Co.	173,208.28
67. Dowat, Inc.	294,649.00	94. Castles & Sloan Construction	167,119.46
68. Xerox Corporation	291,189.20	95. Rock Hill Downtown Corporation	165,600.00
69. First Security Bank of Utah	287,747.00	96. J. M. Solesbee Construction Co., Inc.	161,371.75
70. J. F. Barton Contracting	284,560.73	97. Hasham P. Khoury	160,000.00
71. McClellanville Tele. Co.	267,129.19	98. F. A. Triplett, Inc.	159,950.58
72. American Mutual Fire, In.	256,500.00	99. Colprovia Asphalts, Inc.	157,309.37
73. Epicure Management Service	251,969.22	100. Beckman Instruments, Inc.	149,509.35
74. Walter L. Hunter Construction	244,605.86	101. Ampex Corporation	147,484.26
75. Seaboard Coast Line Rail.	240,673.80	102. Carolina Lowcountry Redcr.	142,165.76
76. Mustard Coleman Construction	237,891.80	103. Robertson Contracting	138,159.59
77. Kuhlke & Associates	228,417.00	104. EBSCO Subscription Service	136,166.97
78. Triangle Construction Co.	227,490.00	105. Ambrose G. Hampton, Jr.	134,600.00
79. Knox Rivers Construction Co.	226,225.72	106. Burroughs Corporation	133,556.74
80. Sanders Brothers Construction	221,623.61	107. Lawrence Pharm.	133,544.10
81. Bi-Lo	211,035.22	108. H. Bland Hammond, Jr.	131,000.00

TABLE 3

TOP 129 VENDORS RECEIVING PAYMENTS FROM THE STATE DURING THE PERIOD JULY - SEPTEMBER 1979

[illegible]

SECTION TWO

AUTOMATED REPORTS

EXPLANATION OF THE AUTOMATED BUDGET AND EXPENDITURE

REPORT FACQ151B

For identification of origin purposes the printouts are labeled FACQ in the top right hand corner. These reports are generated by the data processing staff of the Comptroller General's Office from a single computer data bank.

Each of the twelve "Lump Sum" agencies with tape generating capability and the Financial Data Processing Division of the State Auditor's Office prepare computer tapes using a uniform format. The tapes, with few exceptions, contain detailed records of financial transactions in each State agency that is required to report under Act 561. S. C. State College has acquired an improved computer capability. They are now in the process of developing computer programs which will permit them to submit a quarterly expenditures tape as do the other Lump Sum agencies.

The data on these tapes is merged into a central computer file from which nine different types of reports are produced. The following pages contain photocopies of one of these reports.

The FACQ151B Report (p. 23) is aggregated to a very high degree. It shows the budgets, transfers and expenditures for each agency in State Government. Because it also includes inter-departmental transfers, corrections, and reimbursements, the totals and the rate of expenditure figures are distorted.

Other reports on file at the Audit Council show more detail thus permitting most of the areas of distortion to be identified if not explained. They show both the major Budget Code and the Transaction Class detail for the entirety of the State's accounting system.

Certain of these reports show the fiscal activities within each account within each State agency.

The FACQ151B (p.23) shows the aggregate activity for each agency. The offices specifically exempted from the FAA have been deleted, however, their fiscal activity is included in the State totals.

The last column on the right hand side of the printout copies is labeled "Rate of Expenditure." It is a very useful figure for analysts because it reflects what percent of the budget was spent during the quarter. A 1.0 indicates a one-to-one correspondence - that is, during the quarter 100% of the amount budgeted for the quarter was spent. 1.1 indicates that slightly more than 100% of the quarterly budget was spent.

To calculate the "Rate of Expenditure" the computer program divides the total "Budget" for the accounting period (usually the fiscal year) by the number of months in the fiscal accounting period and multiplies the results by 3. This yields an estimated figure for what the quarter's "Budget" should be.

The actual expenditures are then divided by the estimated figure for the quarter's "Budget" to produce the "Rate of Expenditure." The following list explains the codes that appear in the "Rate of Exp" column.

- 0.0: No funds were expended or less than 0.05% were expended from the "Budget" figure appearing on this line.
- 1.0: 100% of the quarter's "Budget" or approximately 25% of the year's "Budget" was spent during the quarter.
- 2.0: Twice the quarter's "Budget" or approximately 50% of the year's "Budget" was spent during the quarter.
- 3.0: Three times the quarter's "Budget" or approximately 75% of the year's "Budget" was spent during the quarter.

- 4.0: Four times the quarter's "Budget" or approximately 100% of the year's "Budget" was spent during the quarter.
- 9.9: Missing "Budget" data code. It usually means that there were no budget figures for this line.

The reader should note that there are three sets of automated reports. Some expenditures were made during the transition period and in the first quarter from funds appropriated for FY 77-78. Also, many of these expenditures were made from grants which correspond to the Federal Fiscal Year which ends in October. These types of expenditures are shown on printouts which have FY 77-78 in the upper right-hand corner. Expenditures made from FY 78-79 funds appear on printouts with FY 78-79 in the upper right-hand corner. Similarly, expenditures from FY 79-80 funds appear on printouts with FY 79-80 in the upper right hand corner. The totals for the State which are on the bottom-line of the FY 79-80 report include the expenditures from all reports.

II. CAUTIONS IN ANALYZING THE FACQ REPORTS

As in any computer based information system that is in a developmental stage, the data presented must be viewed with a certain degree of discretion. A few problems have been discovered which have the effect of distorting the figures in some areas. Where it has been possible to identify them, the distorted figures have been corrected manually during the preparation of this report for printing. The data for the agencies reported on the Financial Data Processing Division's tape are the most trouble free.

Because the Lump Sum agencies, especially the colleges and universities, include all their expenditures during the quarter,

it is possible that certain of their expenditures may appear to exceed their budgets by large amounts. One reason this occurs is that some of the expenditures are from capitalization fund accounts which were established for projects such as building construction several years back. If an agency shows these expenditures, but only includes budget figures for the current fiscal year, the agency's expenditures may appear at first glance, to have exceeded its budget.

This is primarily a definitional problem and procedures are being developed to resolve it. It is also a characteristic of aggregate level analysis that some precision is lost when expenditures from all accounts are displayed together.

In general, most of these types of distortions can be identified presently when reviewing the other computer reports on file at the Audit Council which contain more detail about specific accounts within agencies.

III. PLANNED ANALYSES

One type of analysis which legislators have requested consistently is a comparative review of expenditures across each quarter of the fiscal year to see if there is an unreasonable trend to spend more during the final quarter. It is anticipated that for the next legislative session the programs will be ready which will provide some simple descriptive statistics regarding rates of expenditures for both State level analysis as well as for agency level analysis. In order to conduct this type of analysis in a way that is meaningful to the appropriations process, we must be able to distinguish between expenditures out of the current fiscal year's appropriations and expenditures from funds earmarked for specific projects in previous

years. Once this capability is developed to its fullest, it also will be possible to analyze expenditures within programs during the life of the programs. This report shows the first step in this area, as explained above, with the separation of expenditures among funds available from different fiscal years. It is anticipated that the new accounting system which is being developed for the State, (STARS - State Accounting and Reporting System), will incorporate these and other analytical capabilities which the State's current accounting system does not have.

STATE OF SOUTH CAROLINA

LEGISLATIVE AUDIT COUNCIL
LEGISLATIVE BUDGET INFORMATION -- AGENCY LEVEL
FOR THE PERIOD 07/01/79 THRU 09/30/79FISCAL YEAR 1978
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AGENCY	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-T-D	BALANCE	RATE OF EXP
THE CITADEL					9,024.53	9,024.53-	
COLLEGE OF CHARLESTON	24,500.00		24,500.00		16,551.28	7,948.72	0.0
UNIVERSITY OF S. C.	4,653,037.50		4,653,037.50		3,186,922.68	1,466,114.82	0.0
WINTHROP COLLEGE	22,633.64		22,633.64		7,180.63	15,453.01	0.0
MEDICAL UNIVERSITY	4,073,984.54	150,960.13	4,224,944.67		2,430,130.99	1,794,813.68	0.0
MENTAL HEALTH DEPARTMENT					2,575,342.84	2,575,342.84-	
78	8,774,155.68	150,960.13	8,925,115.81		8,225,152.95	699,962.86	0.0

AGENCY	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-T-D	BALANCE	RATE OF EXP
JUDICIAL DEPARTMENT	9,901,759.21	37,004.12	9,938,763.33		9,496,653.79	442,109.54	0.0
GOVERNORS OFF-E C OF S	723,430.84	22,000.00	745,430.84		727,785.22	17,645.62	0.0
GOVERNORS OFF-SLED	7,391,180.90	282,975.19	7,674,156.09		7,587,360.65	86,795.44	0.0
GOVERNORS OFF-D O A	140,707,055.40	35,958,555.46	104,748,499.94		103,514,818.84	1,233,681.10	0.0
GOVERNORS OFF-MAN & GRND	192,644.88	2,737.33	189,907.55		184,503.64	5,403.91	0.0
GOVERNORS OFF-HLTH SO DEV	872,122.45	817,733.84	54,388.61		54,388.61		0.0
GOVERNORS OFF-DIV ECON OPT	2,303,880.06	57,654.25	2,246,225.81		1,733,128.53	513,097.28	0.0
GOVERNORS OFF-DISASTER PRE	289,038.83	246,704.09	42,334.74		42,334.74		0.0
LIEUTENANT GOVERNOR	102,578.00	10,969.00	113,547.00		104,485.21	9,061.79	0.0
SECRETARY OF STATE	371,229.00	12,200.00	383,429.00		383,164.51	264.49	0.0
COMPTROLLER GENERAL	89,426,138.30	86,735.00	89,512,873.30		83,876,476.47	5,636,396.83	0.0
STATE TREASURERS OFFICE	236,911,606.75	26,307,454.46	210,604,152.29		32,612,034.13	177,992,118.16	0.0
ATTORNEY GENERAL	4,283,261.98	514,519.36	4,797,781.34		4,698,015.60	99,765.74	0.0
COMMISSION ON APPELLATE DE		51,946.00	51,946.00		38,337.80	13,608.20	0.0
ADJUTANT GENERAL	2,424,570.66	1,217,262.16	3,641,832.82		3,395,927.41	245,905.41	0.0
ELECTION COMMISSION	1,673,303.12		1,673,303.12		1,270,661.71	402,641.41	0.0
REORGANIZATION COMMISSION	580,863.00	11,088.00	569,775.00		299,590.50	270,184.50	0.0
B & C-EXEC DIRECTOR	44,357.98	480,100.17	524,458.15		381,373.63	143,084.52	0.0
B & C-FINANCE	9,356,891.77	3,347,109.06	6,009,782.71		3,590,192.60	2,419,590.11	0.0
B & C-PLANNING DIVISION	967,326.08	240,812.69	726,513.39		677,129.99	49,383.40	0.0
B & C-RESEARCH/STATISTICS	1,283,251.01	20,215.51	1,263,035.50		1,192,923.44	70,112.06	0.0
B & C-GENERAL SERVICES	85,747,099.73	8,212,745.69	93,959,845.42		34,640,059.82	59,319,785.60	0.0
B & C-MOTOR VEHICLE MNGT	1,271,825.79	299,845.95	1,571,671.74		1,094,035.42	477,636.32	0.0
B & C-RETIREMENT	306,675,711.78	36,261.96	306,711,973.74		305,279,173.22	1,432,800.52	0.0
B & C-PERSONNEL	58,341,703.68	633,006.73	58,974,710.41		54,518,063.89	4,456,646.52	0.0
B & C-LOCAL GOVERNMENT	27,619.00	2,188,017.90	2,215,636.90		2,197,298.47	18,338.43	0.0
B & C-EMPLOYEE BENEFITS	31,548,800.00	25,296,732.69	6,252,067.31		2,261,027.06	3,991,040.25	0.0
HIGHER EDUCATION COMM	1,479,155.20	12,121.23	1,467,033.97		1,358,711.15	108,322.82	0.0
HIGH ED TUITION GRANTS COM	10,145,695.14	158,908.00	9,986,787.14		9,977,037.01	9,750.13	0.0
THE CITADEL	20,879,786.34		20,879,786.34		19,819,605.20	1,060,181.14	0.0
CLEMSON UNIVERSITY	63,542,160.00	1,113,000.00	64,655,160.00		63,342,781.89	1,312,378.11	0.0
COLLEGE OF CHARLESTON	22,080,669.91		22,080,669.91		20,778,321.67	1,302,348.24	0.0
FRANCIS MARION COLLEGE		8,228,556.61	8,228,556.61		7,519,692.26	708,864.35	0.0
LANDER COLLEGE	5,737,085.99		5,737,085.99		6,693,707.45	956,621.46	0.0
UNIVERSITY OF S. C.	141,328,305.30		141,328,305.30		139,587,459.71	1,740,845.59	0.0
WINTHROP COLLEGE	18,266,281.22		18,266,281.22		17,025,780.29	1,240,500.93	0.0
MEDICAL UNIVERSITY	108,458,015.80	9,894,843.57	118,352,859.37		108,142,582.55	10,210,276.82	0.0

STATE OF SOUTH CAROLINA

LEGISLATIVE AUDIT COUNCIL
LEGISLATIVE BUDGET INFORMATION -- AGENCY LEVEL
FOR THE PERIOD 07/01/79 THRU 09/30/79FISCAL YEAR 1979
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AGENCY	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-T-D	BALANCE	RATE OF EXP
ADV COUNCIL VOC & TEC ED	116,046.77	648.00-	115,398.77		110,154.65	5,244.12	0.0
TECHNICAL & COMP EDUC BD	41,911,561.96	12,684,528.26	54,596,090.22		53,668,808.04	927,282.18	0.0
EDUCATION DEPARTMENT	638,511,099.65	34,972,098.37	673,483,198.02		662,414,887.26	11,068,310.76	0.0
EDUCATIONAL TELEVISION COM	15,587,785.69	1,248,664.42	16,836,450.11		14,381,968.88	2,454,481.23	0.0
WIL LOU GRAY OPPORTUN SCH	1,289,463.19	127,910.63	1,417,373.82		1,326,771.84	90,601.98	0.0
DEAF & BLIND SCHOOL	6,352,160.37	233,864.26	6,586,024.63		6,202,805.84	383,218.79	0.0
ARCHIVES & HISTORY DEPT	2,587,391.48	52,417.95	2,639,809.43		2,551,661.20	88,148.23	0.0
CONFEDERATE RELIC ROOM	82,720.00	1,483.00	84,203.00		78,434.35	5,768.65	0.0
STATE LIBRARY	3,040,105.90	33,467.78	3,073,573.68		3,039,275.75	34,297.93	0.0
ARTS COMMISSION	1,905,379.27	153,471.51	2,058,850.78		1,903,924.86	154,925.92	0.0
MUSEUM COMMISSION	280,780.89		280,780.89		260,754.36	20,026.53	0.0
HEALTH & ENVIRON CONTROL	81,566,382.39	2,549,233.70	84,115,616.09		82,299,820.33	1,815,795.76	0.0
MENTAL HEALTH DEPARTMENT	86,716,574.00		86,716,574.00	21,616,234.96	109,757,716.24	23,041,142.24-	1.2
MENTAL RETARDATION DEPT	43,744,010.00		43,744,010.00		80,777,699.31	37,033,689.31-	0.0
ALCOHOL & DRUG ABUSE COMM	5,913,081.38	30,472.62-	5,882,608.76		5,471,544.87	411,063.89	0.0
SOCIAL SERVICES DEPARTMENT	352,399,393.02	3,989,585.67	356,388,978.69		340,100,699.27	16,288,279.42	0.0
VOCATIONAL REHABILITATION	32,662,910.19	788,275.24	33,451,185.43		31,898,641.08	1,552,544.35	0.0
JOHN DE LA HOWE SCHOOL	1,368,833.31	91,760.14	1,460,593.45		1,217,170.61	243,422.84	0.0
FOSTER CARE REVIEW BDS SYS	197,852.27	25,755.61	223,607.88		241,044.46	17,436.58-	0.0
CHILDRENS BUREAU	603,422.35	535.16-	602,887.19		570,220.70	32,666.49	0.0
BLIND COMMISSION	4,416,256.47	197,386.25-	4,218,870.22		3,978,977.13	239,893.09	0.0
AGING COMMISSION	7,666,386.33	156,218.78	7,822,605.11		7,603,674.32	218,930.79	0.0
HOUSING AUTHORITY	1,813,327.47	72,048.33-	1,741,279.14		1,464,547.65	276,731.49	0.0
HUMAN AFFAIRS COMM	690,424.41	8,321.00	698,745.41		681,063.13	17,682.28	0.0
VETERANS AFFAIRS DEPT	774,507.63	9,209.00	783,716.63		780,908.27	2,808.36	0.0
CORRECTIONS DEPARTMENT	40,473,725.35		40,473,725.35		41,615,989.00	1,142,263.65-	0.0
PROBATION PAROLE PARDON BD	3,772,211.96	172,227.67	3,944,439.63		3,835,493.20	108,946.43	0.0
YOUTH SERVICES DEPARTMENT	12,254,823.38	152,055.68	12,406,879.06		11,850,710.17	556,168.89	0.0
JUV PLACEMENT & AFTERCARE	3,177,716.51	884,959.45	4,062,675.96		3,857,568.09	205,107.87	0.0
LAW ENF TRAINING COUNCIL	3,506,142.71	284,448.60-	3,221,694.11		1,581,593.90	1,640,100.21	0.0
LAW OFFICERS HALL FAME COM	29,724.60		29,724.60		4,062.06	25,662.54	0.0
WATER RESOURCES COMMISSION	1,143,131.75	18,322.60-	1,124,809.15		946,374.07	178,435.08	0.0
LAND RESOURCES CONSRV COMM	1,473,362.12	792,689.06	2,266,051.18		2,030,534.18	235,517.00	0.0
FORESTRY COMMISSION	10,446,867.56	412,386.59	10,859,254.15		9,926,660.64	932,593.51	0.0
AGRICULTURE DEPARTMENT	6,360,207.78	80,607.43-	6,279,600.35		5,110,337.40	1,169,262.95	0.0
CLEMSON UNIVERSITY - PSA	31,273,163.00		31,273,163.00		30,723,195.13	549,967.87	0.0
WILDLIFE & MARINE RES DEPT	18,577,436.82	1,123,113.54	19,700,550.36		17,456,797.18	2,243,753.18	0.0
COASTAL COUNCIL	928,901.93	7,890.50	936,792.43		893,912.05	42,880.34	0.0
PARKS RECREATION & TOURISM	17,147,508.64	1,708,069.65	18,855,578.29		17,039,648.25	1,815,930.04	0.0
DEVELOPMENT BOARD	2,976,772.03	61,809.00	3,038,581.03		2,893,766.58	144,814.45	0.0
PATRICKS POINT DEV AUTH	2,432,198.96	214,494.06-	2,217,704.90		1,242,791.32	974,913.58	0.0
CLARK HILL AUTHORITY	104,089.00	914.64	105,003.64		94,013.88	10,989.76	0.0
OLD EXCHANGE BUILDING COMM	24,121.00	2,238.47	26,359.47		24,935.13	1,424.34	0.0
PUBLIC SERVICE COMMISSION	3,839,701.57	5,218.00	3,844,919.57		2,867,207.19	977,712.38	0.0
INDUSTRIAL COMMISSION	1,443,849.06	1,264.00	1,445,113.06		1,394,470.59	50,642.47	0.0
WORKMENS COMPENSATION FUND	10,160,703.98	1,604,457.74	11,765,161.72		5,643,956.43	6,121,205.29	0.0
SECOND INJURY FUND	1,827,262.11		1,827,262.11		1,309,943.48	517,318.63	0.0

AGENCY	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-T-D	BALANCE	RATE OF EXP
INSURANCE DEPARTMENT	3,252,251.46	5,542.00	3,257,793.46		3,078,227.78	179,565.68	0.0
FINANCIAL INST BD-ADMIN	15,010.00		15,010.00		15,160.75	150.75-	0.0
FINANCIAL INST BD-BK EXAM	586,539.72		586,539.72		581,410.36	5,129.36	0.0
FINANCIAL INST BD-CONS FIN	205,060.00	6,713.00	211,773.00		195,705.40	16,067.60	0.0
CONSUMER AFFAIRS COMM	583,535.00		583,535.00		558,715.75	24,819.21	0.0
DAIRY COMMISSION	187,489.15		187,489.15		185,291.28	2,197.87	0.0
LABOR DEPARTMENT	3,160,266.56	361,080.71	3,521,347.27		3,210,574.65	310,772.62	0.0
TAX COMMISSION	200,838,225.22	171,276,911.38-	29,561,313.84		12,962,662.19	16,598,651.65	0.0
ALCOHOLIC BEV CONTROL COMM	1,318,713.94	20,564.00	1,339,277.94		1,321,615.07	17,662.87	0.0
STATE ETHICS COMMISSION	109,080.94		109,080.94		93,685.21	15,395.73	0.0
EMPLOYMENT SECURITY COMM	252,533,811.57	12,856,909.24	265,390,720.81		103,771,347.62	161,619,373.13	0.0
ACCOUNTANCY BOARD	85,857.00		85,857.00		76,703.13	8,953.87	0.0
ARCHITECTURAL EXAM BD	48,195.00		48,195.00		46,294.06	1,900.94	0.0
AUCTIONEERS COMMISSION	94,711.50	15,189.00-	79,522.50		52,832.66	26,689.84	0.0
STATE BAR	344,918.03		344,918.03		286,306.28	58,611.75	0.0
BARBER EXAMINERS BOARD	85,471.00		85,471.00		88,787.65	3,316.65-	0.0
CEMETERY BOARD	2,551.00		2,551.00		2,765.86	214.86-	0.0
CHIROPRACTIC EXAMINERS BD	15,555.00		15,555.00			15,555.00	0.0
CONTRACTORS LICENSING BD	136,931.00	1,437.00	138,368.00		138,722.01	354.01-	0.0
COSMETIC ART EXAMINERS BD	197,098.00		197,098.00		179,021.20	18,076.80	0.0
DENTISTRY BOARD	67,458.00		67,458.00		75,614.32	8,156.32-	0.0
ENGINEERING EXAMINERS BD	150,418.00		150,418.00		140,333.31	10,084.69	0.0
ENVIRON SYS OPR BD OF CERT	58,246.00		58,246.00		54,267.29	3,978.71	0.0
FORESTERS REGISTRATION BD	2,448.00		2,448.00		1,235.93	1,212.07	0.0
FUNERAL SERVICE BOARD	40,547.00	514.22	41,061.22		44,538.92	3,477.70-	0.0
MEDICAL EXAMINERS BOARD	245,655.00		245,655.00		267,893.08	22,238.08-	0.0
NURSING BOARD	332,316.00		332,316.00		302,877.28	29,438.72	0.0
NURSING HOME ADMX EXAM BD	13,609.00	476.00	14,085.00		14,858.36	773.36-	0.0
OCCUPATIONAL THERAPY BOARD	2,300.00		2,300.00		2,571.83	271.83-	0.0
OPTOMETRY & OPTICIANRY BD	17,980.00	17,980.00-					
OPTICIANRY EXAMINING BOARD	7,550.00	5,214.00	12,764.00		10,539.52	2,224.48	0.0
OPTOMETRY EXAMINING BOARD	3,268.00	12,766.00	16,034.00		16,600.78	566.78-	0.0
PHARMACEUTICAL EXAMINERS	71,380.17	499.50	71,799.67		75,358.67	3,559.00-	0.0
PHYSICAL THERAPIST EXAM BD	10,023.00	196.00	10,219.00		9,679.18	539.82	0.0
PODIATRY EXAMINERS BOARD	1,155.00	.	1,155.00		639.11	515.89	0.0
PSYCHOLOGY BOARD OF EXAM	6,360.00		6,360.00		4,330.74	2,029.26	0.0
REAL ESTATE COMMISSION	370,577.00	50,000.00	420,577.00		403,680.09	16,896.91	0.0
RESIDENTIAL HOME BLDGS COM	242,696.00		242,696.00		181,318.85	61,377.15	0.0
REGISTERED SANITARIANS BD	3,877.00		3,877.00		2,309.71	1,567.29	0.0
SOCIAL WORKERS REG BD	3,033.00		3,033.00		2,087.78	945.22	0.0
SPEECH PATH & AUDI EXAM BD	5,335.00	73.50	5,408.50		5,493.57	85.07-	0.0
VETERINARY MEDICAL EXAM BD	6,753.00	83.00	6,836.00		7,115.82	279.82-	0.0
PATIENTS COMP FD BD OF GOV	3,844,994.09		3,844,994.09		12,447.03	3,832,547.06	0.0
AERONAUTICS COMMISSION	2,292,383.61	126,168.89-	2,166,214.72		2,011,451.33	154,763.39	0.0
PUBLIC RAILWAYS COMMISSION	300,275.00	180,000.00	480,275.00		410,000.00	70,275.00	0.0
HIGHWAY & PUBLIC TRANSPORT	271,697,860.00		271,697,860.00		288,447,431.94	16,749,571.94-	0.0
DEBT SERVICE	82,908,035.00	15,020.36-	82,893,014.64		78,531,601.84	4,361,412.80	0.0

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ATLANTIC STS MAR FISH COMM	3,400.00		3,400.00		3,400.00	0.0
JUDICIAL COUNCIL	34,200.00	32,586.27-	1,613.73		1,613.73	0.0
SC BLDG CO COUNCIL-ADM EXP	115.00		115.00		40.26	74.74 0.0
TAX STUDY COMMISSION	31,739.34		31,739.34		26,910.19	4,829.15 0.0
STATUS OF WOMEN COMMISSION	15,240.65		15,240.65		19,519.85	4,270.20- 0.0
COMM UNIF ST LAWS-TRAVEL	3,000.00		3,000.00		2,148.40	851.60 0.0
WORKMENS COMP LAWS ADV COM	1,725.00		1,725.00		2,425.12	700.12- 0.0
RELOCATE RD 42-88 SPTG.CO.	46,400.44		46,400.44			46,400.44 0.0
COM STDY PUB PRI SRV-AGING	25,000.00		25,000.00		21,536.69	3,463.31 0.0
AGRICULTURE STUDY COMM	15,000.00		15,000.00		15,693.25	693.25- 0.0
AUTO LIAB INS STDY COMM	16,000.00	3,000.00	19,000.00		19,839.01	839.01- 0.0
COM ON CONSUMER AFFAIRS	5,000.00		5,000.00		2,085.96	2,914.04 0.0
SC CRIME STUDY COMMITTEE	5,175.00		5,175.00		3,377.29	1,797.71 0.0
EDUCATION STUDY COMMITTEE	12,000.00		12,000.00		3,814.20	8,185.80 0.0
ELECTION LAWS STUDY COMM	13,800.00		13,800.00		2,008.33	11,791.67 0.0
ELEC TRANS FUNDS STDY COM	3,950.00		3,950.00			3,950.00 0.0
FOREST STUDY COMMITTEE	10,000.00		10,000.00		6,865.01	3,134.99 0.0
HIGHER EDUCATION STDY COMM	5,000.00		5,000.00			5,000.00 0.0
INSURANCE LAW STDY COMM	10,350.00	500.00	10,850.00		11,749.48	899.48- 0.0
COM STDY JUDICIAL SYS	7,500.00		7,500.00		3,108.87	4,391.13 0.0
LOCAL GOVERNMENT STDY COMM	2,000.00		2,000.00		1,999.85	.15 0.0
MEDICAL CARE STUDY COMM	5,000.00		5,000.00		3,040.76	1,959.24 0.0
MENTAL HLTH/RETARDATION	38,730.00		38,730.00		36,458.81	2,271.19 0.0
NURSING HOME STUDY COMM	12,425.00		12,425.00		275.28	12,149.72 0.0
ST EMPLOYEE EMPLOYMENT COM	10,000.00		10,000.00		5,460.64	4,539.36 0.0
SOC SER ADVISORY COMM	25,000.00	123.00-	24,877.00		11,923.04	12,953.96 0.0
TEXTILE STUDY COMMITTEE	10,000.00		10,000.00		9,901.24	98.76 0.0
COMMITTEE ON TOURISM	13,800.00		13,800.00		13,616.92	183.08 0.0
PUB TRANSPORTATION STY COM	7,500.00		7,500.00		4,441.32	3,058.68 0.0
WATER RESOURCES STUDY COMM	2,500.00		2,500.00		1,446.86	1,053.14 0.0
WORKMENS COMP STUDY COMM	18,000.00		18,000.00		16,047.54	1,952.46 0.0
OLD EXC BLDG COM-OPER REV	3,108.49	2,238.47-	870.02		940.02	70.00- 0.0
COM STDY REVENUE SUBDIV	149,000.00		149,000.00		149,945.00	945.00- 0.0
COMM ALCOHOL & DRUG ABUSE	16,250.00	4,500.00	20,750.00		20,656.77	93.23 0.0
CONTIN COMM RETIREMENT SYS	12,000.00		12,000.00		7,494.01	4,505.99 0.0
COM STDY PROB HAND CITIZEN	10,000.00		10,000.00		6,762.77	3,237.23 0.0
FEDERAL RESEARCH DEV GRNTS	25,000.00		25,000.00			25,000.00 0.0
COMM STDY MIN COMP BASIC S	5,315.00		5,315.00		7,169.56	1,854.56- 0.0
CONTRIBUTIONS	665,736.00		665,736.00		620,354.91	45,381.09 0.0
AID TO SUBDIVISIONS	69,039,552.00	372,144.99	69,411,696.99		68,211,708.94	1,199,988.05 0.0
AID TO SUBDIVISIONS	16,132,778.00	371,192.56	16,503,970.56		16,133,683.19	370,287.37 0.0
AID TO SUBDIVISIONS	500,000.00		500,000.00		500,000.00	0.0
AMER REVOLUTION BCNTL COMM	13,867.91	36.62-	13,831.29		7,282.58	6,548.71 0.0
PORTS AUTHORITY		1,325,000.00	1,325,000.00		1,325,000.00	0.0
79	3813,179,681.06	151,860,324.06-	3661,319,357.00	21,616,234.96	3218,784,456.27	442,534,900.73 .0

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JUDICIAL DEPARTMENT	11,791,732.23	17,300.00-	11,774,432.23	3,388,611.72	3,388,611.72	8,385,820.51	1.2
GOVERNORS OFF-E C OF S	844,144.00	161,701.00-	682,443.00	165,401.84	165,401.84	517,041.16	1.0
GOVERNORS OFF-SLED	8,803,164.62	60,000.00	8,863,164.62	1,753,982.66	1,753,982.66	7,109,181.96	.8
GOVERNORS OFF-D O A	12,116,592.82	11,600,320.03-	516,272.79	512,580.10	512,580.10	3,632.69	4.0
GOVERNORS OFF-DEPP	23,203,270.68	4,021,733.73	27,225,004.41	19,750,761.65	19,750,761.65	7,474,242.76	2.9
GOVERNORS OFF-MAN & GRNC	217,321.33	20,000.00	237,321.33	37,281.98	37,281.98	200,039.35	.6
GOVERNORS OFF-DIV ECON OPT	512,529.93		512,529.93	18,420.34	18,420.34	494,109.59	.1
ADV COMM ON INTERGOV REL	23,453.00	23,453.00-					
LIEUTENANT GOVERNOR	133,657.00		133,657.00	29,789.77	29,789.77	103,867.23	.9
SECRETARY OF STATE	428,490.00	6,839.00-	421,651.00	96,333.44	96,333.44	325,317.56	.9
COMPTROLLER GENERAL	34,199,133.94		34,199,133.94	24,352,389.97	24,352,389.97	9,846,743.97	2.8
STATE TREASURERS OFFICE	253,491,243.21	26,269,044.06-	227,222,199.15	22,515,737.33	22,515,737.33	204,706,461.82	.4
ATTORNEY GENERAL	5,445,812.34	117,289.06	5,563,101.40	2,246,465.71	2,246,465.71	3,316,635.69	1.6
COMM ON APPELLATE DEFENSE	131,889.20	26,529.00	158,418.20	43,715.14	43,715.14	114,703.06	1.1
ADJUTANT GENERAL	2,480,823.36	677,060.41	3,157,883.77	1,119,078.18	1,119,078.18	2,038,805.59	1.4
ELECTION COMMISSION	1,484,405.35		1,484,405.35	501,315.83	501,315.83	983,089.52	1.4
B & C-EXEC DIRECTOR	735,474.31	35,657.00	771,131.31	114,652.38	114,652.38	656,478.93	.6
B & C-FINANCE	7,940,140.52	602,128.51-	7,338,012.01	1,197,477.97	1,197,477.97	6,140,534.04	.7
B & C-PLANNING DIVISION	312,356.41	109,072.04-	203,284.37	43,329.89	43,329.89	159,954.48	.9
B & C-RESEARCH STATISTICS	1,304,227.38	285,835.64	1,590,063.02	374,594.79	374,594.79	1,215,468.23	.9
B & C-GENERAL SERVICES	76,316,756.18	446,212.97	76,762,969.15	10,232,158.76	10,232,158.76	66,530,810.39	.5
B & C-MOTOR VEHICLE MNGT	1,496,966.67	2,629.00-	1,494,337.67	284,049.56	284,049.56	1,210,288.11	.8
B & C-RETIREMENT	86,182,645.55	61,452.91	86,244,098.46	84,043,928.06	84,043,928.06	2,200,170.40	3.9
B & C-PERSONNEL	23,741,583.19	4,502,050.18-	19,239,533.01	14,570,034.37	14,570,034.37	4,669,498.64	3.0
B & C-LOCAL GOVERNMENT	3,530,889.00		3,530,889.00	355,420.14	355,420.14	3,175,468.86	.4
B & C-EMPLOYEE BENEFITS	16,329,158.00	957.25-	16,328,200.75	628,266.48	628,266.48	15,699,934.27	.2
HIGHER EDUCATION COMM	1,483,305.18		1,483,305.18	290,396.66	290,396.66	1,192,908.52	.8
HIGH ED TUITION GRANTS COM	9,904,393.00		9,904,393.00	623,089.67-	623,089.67-	10,527,482.67	.2-
THE CITADEL	16,970,663.90		16,970,663.90	4,787,226.66	4,787,226.66	12,183,437.24	1.1
CLEMSON UNIVERSITY	71,661,488.00	112,860.00	71,774,348.00	15,124,117.53	15,124,117.53	56,650,230.47	.8
COLLEGE OF CHARLESTON	17,298,622.51		17,298,622.51	4,896,658.39	4,896,658.39	12,401,964.12	1.0
FRANCIS MARION COLLEGE	6,629,394.00	2,023,530.80	8,652,924.80	2,269,450.26	2,269,450.26	6,383,474.54	1.0
LANDER COLLEGE	10,921,838.69		10,921,838.69	2,343,815.12	2,343,815.12	8,578,023.57	.9
UNIVERSITY OF S. C.	143,440,067.88		143,440,067.88	41,030,997.48	41,030,997.48	102,409,070.40	9.9
WINTHROP COLLEGE	15,951,512.00		15,951,512.00	4,206,064.42	4,206,064.42	11,745,447.58	1.1
MEDICAL UNIVERSITY	125,300,463.60		125,300,463.60	27,933,399.42	27,933,399.42	97,367,064.18	1.1

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ADV COUNCIL VOC & TEC ED	86,107.12		86,107.12	25,973.50	25,973.50	60,133.62	1.2
TECHNICAL & COMP EDUC RD	47,076,282.26	2,330,249.14	49,406,531.40	11,728,121.64	11,728,121.64	37,678,409.76	.9
EDUCATION DEPARTMENT	638,542,839.18	11,719,656.11	650,262,495.29	161,189,043.34	161,189,043.34	489,073,451.95	1.0
EDUCATIONAL TELEVISION COM	15,774,297.86	14,773.94-	15,759,523.92	4,737,157.15	4,737,157.15	11,022,366.77	1.2
WIL LOU GRAY OPPORTUN SCH	1,209,071.57	1,331.01-	1,207,740.56	253,388.29	253,388.29	954,352.27	.8
DEAF & BLIND SCHOOL	6,484,997.87	8,059.29-	6,476,938.58	884,751.18	884,751.18	5,592,187.40	.5
ARCHIVES & HISTORY DEPT	2,731,859.29		2,731,859.29	977,291.24	977,291.24	1,754,568.05	1.4
CONFEDERATE RELIC ROOM	105,297.00		105,297.00	34,587.29	34,587.29	70,709.71	1.3
STATE LIBRARY	2,571,303.52	31,933.38-	2,539,370.14	1,537,975.61	1,537,975.61	1,001,394.53	2.4
ARTS COMMISSION	1,282,994.48	19,981.00	1,302,975.48	355,160.29	355,160.29	947,815.19	1.1
MUSEUM COMMISSION	321,659.81	307.00-	321,352.81	78,655.45	78,655.45	242,697.36	1.0
HEALTH & ENVIRON CONTROL	55,875,471.40	2,160,466.36-	53,715,005.04	20,538,769.75	20,538,769.75	33,176,235.29	1.5
NUCLEAR ADVISORY COUNCIL	40,000.00		40,000.00			40,000.00	0.0
MENTAL RETARDATION DEPT	17,630,372.00		17,630,372.00	20,508,311.08	20,508,311.08	2,877,939.08-	4.3
ALCOHOL & DRUG ABUSE COMM	3,795,092.26	26,027.66	3,821,119.92	1,735,981.78	1,735,981.78	2,085,138.14	1.8
SOCIAL SERVICES DEPARTMENT	195,465,454.52	2,600,791.60-	192,864,662.92	89,653,081.04	89,653,081.04	103,211,581.88	1.9
VOCATIONAL REHABILITATION	16,817,092.20	318,879.91	17,135,972.11	8,188,412.99	8,188,412.99	8,947,559.12	1.9
JOHN DE LA HOWE SCHOOL	1,292,666.97	20,712.72	1,313,379.69	251,111.85	251,111.85	1,062,267.84	.8
FOSTER CARE REVIEW BOS SYS	239,682.18	1,290.00	240,972.18	49,512.71	49,512.71	191,459.47	.8
CHILDRENS BUREAU	693,413.74	5,000.00-	688,413.74	136,487.74	136,487.74	551,926.00	.8
BLIND COMMISSION	3,021,357.00	80,262.44-	2,941,094.56	948,220.18	948,220.18	1,992,874.38	1.3
AGING COMMISSION	2,921,095.36	54,443.16-	2,866,652.20	1,825,335.22	1,825,335.22	1,041,316.98	2.5
HOUSING AUTHORITY	1,156,270.11		1,156,270.11	488,233.10	488,233.10	668,037.01	1.7
HUMAN AFFAIRS COMM	686,277.76		686,277.76	203,751.84	203,751.84	482,525.92	1.2
VETERANS AFFAIRS DEPT	831,158.00		831,158.00	210,846.54	210,846.54	620,311.46	1.0
COMMISSION ON WOMEN	36,054.00	70.51	36,124.51	5,601.30	5,601.30	30,523.21	.6
CORRECTIONS DEPARTMENT	35,365,155.85		35,365,155.85	12,270,777.90	12,270,777.90	23,094,377.95	1.4
PROBATION PAROLE PARDON BD	4,588,759.54	40,972.00	4,629,731.54	1,126,421.43	1,126,421.43	3,503,310.11	1.0
YOUTH SERVICES DEPARTMENT	11,986,941.19	31,174.79-	11,955,766.40	2,882,490.33	2,882,490.33	9,073,276.07	1.0
JUV PLACEMENT & AFTERCARE	3,858,189.60	125,032.00	3,983,221.60	1,183,606.99	1,183,606.99	2,799,614.61	1.2
LAW ENF TRAINING COUNCIL	2,246,171.81	672,101.25-	1,574,070.56	475,668.10	475,668.10	1,098,402.46	1.2
LAW OFFICERS HALL FAME COM	71,916.61	672,443.25	744,359.86	5,510.21	5,510.21	738,849.65	.0
WATER RESOURCES COMMISSION	1,232,891.36	506.63-	1,232,384.73	231,479.21	231,479.21	1,000,505.52	.8
LAND RESOURCES CONSRV COMM	2,096,261.85	109,492.09	2,205,753.94	620,872.18	620,872.18	1,584,881.76	1.1
FORESTRY COMMISSION	10,389,625.69	79,974.13	10,469,599.82	3,003,926.89	3,003,926.89	7,465,672.93	1.1
AGRICULTURE DEPARTMENT	5,733,264.38	68,774.32-	5,664,490.06	1,580,694.95	1,580,694.95	4,083,795.11	1.1
CLEMSON UNIVERSITY - PSA	34,735,206.00		34,735,206.00	7,851,945.04	7,851,945.04	26,883,260.96	.9
WILDLIFE & MARINE RES DEPT	13,470,982.42	226,512.80	13,697,495.22	4,647,074.99	4,647,074.99	9,050,420.23	1.4
COASTAL COUNCIL	515,509.42		515,509.42	213,810.51	213,810.51	301,698.91	1.7
PARKS RECREATION & TOURISM	13,184,491.28	709,710.51	13,894,201.79	4,936,786.71	4,936,786.71	8,957,415.08	1.4
DEVELOPMENT BOARD	3,181,200.94	288,418.64-	2,892,782.30	836,593.27	836,593.27	2,056,189.03	1.2
PATRIOTS POINT DEV AUTH	1,713,797.78		1,713,797.78	599,771.72	599,771.72	1,114,026.06	1.4
CLARKS HILL-RUSSELL AUTH	117,549.00		117,549.00	15,505.06	15,505.06	102,043.94	.5
OLD EXCHANGE BUILDING COMM	25,432.08		25,432.08	4,221.02	4,221.02	21,211.06	.7
AMER REVOLUTION BCNTL COM	17,500.00		17,500.00	3,496.50	3,496.50	14,003.50	.8
PUBLIC SERVICE COMMISSION	3,292,662.48		3,292,662.48	742,087.48	742,087.48	2,550,575.00	.9
INDUSTRIAL COMMISSION	1,532,469.73		1,532,469.73	355,967.63	355,967.63	1,176,502.10	.9

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AGENCY	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-T-D	BALANCE	RATE OF EXP
WORKMENS COMPENSATION FUND	7,187,109.00	266,543.73	7,453,652.73	1,657,570.35	1,657,570.35	5,796,082.38	.9
SECOND INJURY FUND	2,535,914.17		2,535,914.17	330,002.09	330,002.09	2,205,912.08	.5
INSURANCE DEPARTMENT	3,898,298.33		3,898,298.33	728,088.14	728,088.14	3,170,210.19	.7
FINANCIAL INST BD-ADMIN	14,247.00		14,247.00	8,284.82	8,284.82	5,962.18	2.3
FINANCIAL INST BD-BK EXAM	590,253.00		590,253.00	147,581.81	147,581.81	442,671.19	1.0
FINANCIAL INST BD-CONS FIN	236,031.00		236,031.00	56,205.59	56,205.59	179,825.41	1.0
CONSUMER AFFAIRS COMM	926,303.50		926,303.50	184,312.84	184,312.84	741,990.66	.8
DAIRY COMMISSION	198,966.27		198,966.27	50,780.43	50,780.43	148,185.84	1.0
LABOR DEPARTMENT	2,452,793.55	120,936.59	2,573,730.14	880,643.09	880,643.09	1,693,087.05	1.4
TAX COMMISSION	74,426,809.24	42,548,891.35	31,877,917.89	3,693,301.33	3,693,301.33	28,184,616.56	.5
ALCOHOLIC BEV CONTROL COMM	1,540,884.27	4,252.00	1,545,136.27	388,666.45	388,666.45	1,156,469.82	1.0
STATE ETHICS COMMISSION	103,653.86		103,653.86	29,594.96	29,594.96	74,058.90	1.1
EMPLOYMENT SECURITY COMM	208,542,439.90	2,247,069.00	210,789,508.90	27,865,808.56	27,865,808.56	182,923,700.34	.5
ACCOUNTANCY BOARD	83,670.00		83,670.00	13,430.17	13,430.17	70,239.83	.6
ARCHITECTURAL EXAM BD	50,795.00		50,795.00	11,985.13	11,985.13	38,809.87	.9
AUCTIONEERS COMMISSION	78,487.00		78,487.00	15,723.55	15,723.55	62,763.45	.8
STATE BAR	58,928.00		58,928.00	50,000.00	50,000.00	8,928.00	3.4
BARBER EXAMINERS BOARD	86,919.00		86,919.00	20,710.58	20,710.58	66,208.42	1.0
CEMETERY BOARD	2,621.00		2,621.00	230.32	230.32	2,390.68	.4
CONTRACTORS LICENSING BD	153,588.00		153,588.00	35,155.80	35,155.80	118,432.20	.9
COSMETIC ART EXAMINERS BD	195,699.00		195,699.00	41,563.09	41,563.09	154,135.91	.8
DENTISTRY BOARD	72,609.00		72,609.00	10,923.14	10,923.14	61,685.86	.6
ENGINEERING EXAMINERS BD	154,094.00		154,094.00	37,984.49	37,984.49	116,109.51	1.0
ENVIRON SYS OPR BD OF CERT	60,212.00		60,212.00	12,588.19	12,588.19	47,623.81	.8
FORESTERS REGISTRATION BD	4,325.00		4,325.00	113.10	113.10	4,211.90	.1
FUNERAL SERVICE BOARD	42,236.00		42,236.00	12,756.37	12,756.37	29,479.63	1.2
MEDICAL EXAMINERS BOARD	266,264.00		266,264.00	54,632.16	54,632.16	211,631.84	.8
NURSING BOARD	364,180.00		364,180.00	86,696.31	86,696.31	277,483.69	1.0
NURSING HOME ADMS EXAM BD	16,757.00		16,757.00	5,403.18	5,403.18	11,353.82	1.3
OCCUPATIONAL THERAPY BOARD	2,185.00		2,185.00	634.82	634.82	1,550.18	1.2
OPTICIANRY EXAMINING BOARD	10,934.00		10,934.00	477.03	477.03	10,456.97	.2
OPTOMETRY EXAMINING BOARD	21,253.00		21,253.00	3,562.43	3,562.43	17,690.57	.7
PHARMACEUTICAL EXAMINERS	78,760.00		78,760.00	18,952.05	18,952.05	59,807.95	1.0
PHYSICAL THERAPIST EXAM BD	10,767.00		10,767.00	1,765.68	1,765.68	9,001.32	.7
PODIATRY EXAMINERS BOARD	1,097.00		1,097.00	419.80	419.80	677.20	1.5
PSYCHOLOGY BOARD OF EXAM	7,478.00		7,478.00	563.25	563.25	6,914.75	.3
REAL ESTATE COMMISSION	456,014.00		456,014.00	102,018.56	102,018.56	353,995.44	.9
RESIDENTIAL HOME BLDGS COM	217,850.00		217,850.00	40,464.19	40,464.19	177,385.81	.7
REGISTERED SANITARIANS BD	3,683.00		3,683.00	132.51	132.51	3,550.49	.1
SOCIAL WORKERS REG BD	2,881.00		2,881.00			2,881.00	0.0
SPEECH PATH & AUDI EXAM BD	5,712.00		5,712.00	894.89	894.89	4,817.11	.6
VETERINARY MEDICAL EXAM BD	9,187.00		9,187.00	1,653.50	1,653.50	7,533.50	.7
PATIENTS COMP FD BD OF GOV	4,471,839.08		4,471,839.08	4,562.59	4,562.59	4,467,276.49	.0
AERONAUTICS COMMISSION	2,452,436.18	103,591.20	2,556,027.38	405,750.09	405,750.09	2,150,277.29	.6
PUBLIC RAILWAYS COMMISSION	269,403.00		269,403.00			269,403.00	0.0
DMPT-COUNCIL ON PUBLIC TRA	543,981.21		543,981.21			543,981.21	0.0
HIGHWAY & PUBLIC TRANSPORT	309,109,919.00		309,109,919.00	60,548,467.05	60,548,467.05	248,561,451.95	.8

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AGENCY	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-T-D	BALANCE	RATE OF EXP
DEBT SERVICE	82,198,166.00		82,198,166.00	28,435,833.80	28,435,833.80	53,762,332.20	1.4
ATLANTIC STS MAR FISH COM	3,400.00		3,400.00	3,000.00	3,000.00	400.00	3.3
JUDICIAL COUNCIL	47,586.27	5,540.00-	42,046.27	1,608.79	1,608.79	40,437.48	.2
TAX STUDY COMMISSION	32,276.00		32,276.00	5,424.98	5,424.98	26,851.02	.7
DONATIONS	211.01	70.51-	140.50	173.50	173.50	33.00-	4.9
COMM UNIF ST LAWS-TRAVEL	3,000.00		3,000.00			3,000.00	0.0
WORKMENS COMP LAWS ADV CON	2,725.00		2,725.00			2,725.00	0.0
TOBACCO ADVISORY COMM	7,500.00		7,500.00	25.00	25.00	7,475.00	.0
COM TO STDY PUB SRV-AGING	25,000.00		25,000.00	5,525.83	5,525.83	19,474.17	.9
AGRICULTURE STUDY COMMITTEE	15,000.00		15,000.00	2,051.52	2,051.52	12,948.48	.5
AUTO LIAB INS STDY COMM	24,200.00		24,200.00	2,523.46	2,523.46	21,676.54	.4
COMMITTEE ON CONSUMER AFFA	30,000.00		30,000.00	56.86	56.86	29,943.14	.0
SC CRIME STUDY COMMITTEE	4,500.00		4,500.00	807.69	807.69	3,692.31	.7
EDUCATION STUDY COMMITTEE	17,000.00		17,000.00	377.40	377.40	16,622.60	.1
ELECTION LAWS STUDY COMM	13,800.00		13,800.00			13,800.00	0.0
ELEC TRANS STUDY COMM	1,000.00		1,000.00			1,000.00	0.0
FOREST STUDY COMMITTEE	10,000.00		10,000.00	1,850.74	1,850.74	8,149.26	.7
HIGHER EDUCATION STDY COMM	2,500.00		2,500.00			2,500.00	0.0
INSURANCE LAW STDY COMM	15,000.00		15,000.00	318.36	318.36	14,681.64	.1
COM STDY JUDICIAL SYS	5,000.00		5,000.00			5,000.00	0.0
LOCAL GOVERNMENT STDY COMM	3,000.00		3,000.00			3,000.00	0.0
MEDICAL CARE STUDY COMM	7,500.00		7,500.00	643.80	643.80	6,856.20	.3
MENTAL HLTH/RETARDATION	41,130.00		41,130.00	8,488.95	8,488.95	32,641.05	.8
ST EMPLOYEE EMPLOYMENT COM	10,000.00		10,000.00	3,785.64	3,785.64	6,214.36	1.5
SOC SER ADVISORY COMM	15,000.00	15,000.00-		724.37	724.37	724.37-	9.9
TEXTILE STUDY COMMITTEE	10,000.00		10,000.00	1,754.00	1,754.00	8,246.00	.7
COMMITTEE ON TOURISM	13,800.00		13,800.00	5,706.40	5,706.40	8,093.60	1.7
PUB TRANSPORTATION STDY COM	7,500.00		7,500.00	910.74	910.74	6,589.26	.5
WATER RESOURCES STUDY COMM	2,500.00		2,500.00	153.60	153.60	2,346.40	.2
WORKMENS COMP STUDY COMM	17,114.00		17,114.00	2,816.81	2,816.81	14,297.19	.7
COMM ALCOHOL & DRUG ABUSE	17,500.00		17,500.00	2,994.26	2,994.26	14,505.74	.7
CONTIN COMM RETIREMENT SYS	12,000.00		12,000.00	615.78	615.78	11,384.22	.2
COM STDY PROB HAND CITIZEN	10,000.00		10,000.00	55.00	55.00	9,945.00	.0
C LEGAL/LEGIS RL CHILD/DIV	10,000.00	10,373.00	20,373.00	6,336.81	6,336.81	14,036.19	1.2
COMM STRUC/AUTH OF ST GOV	30,000.00		30,000.00			30,000.00	0.0
CATAWBA INDIAN RESERV ST C	2,000.00		2,000.00			2,000.00	0.0
COM STDY STATE PRACTICES	5,000.00		5,000.00			5,000.00	0.0
COMM ON BIENNIAL BUDGETS	10,000.00		10,000.00			10,000.00	0.0
CONTRIBUTIONS	1,247,942.00		1,247,942.00	780,702.00	780,702.00	467,240.00	2.5
AID TO SUBDIVISIONS	96,022,037.00		96,022,037.00	2,606,730.35	2,606,730.35	93,415,306.65	.1
ANER REVOLUTION BCNTL COMM	7,045.96		7,045.96	137.45	137.45	6,908.51	.1
PORTS AUTHORITY		450,000.00	450,000.00	450,000.00	450,000.00		4.0
80	2972,165,802.99	64,391,408.87-2907,774,394.12	793,174,268.54	793,174,268.54	2114,600,125.58	2.5	
STATE TOTALS	6794,119,639.73	216,100,772.80-6578,018,866.93	814,790,503.50	4020,183,877.76	2557,834,989.17	1.1	

CONCLUSION

The thrust of the Accountability Act is to provide useful information to the General Assembly. This volume has briefly described the types of data now available and has presented summaries of some of the data. Many observers have commented that the State-level fiscal information system emerging from the Fiscal Accountability Act is channeling the State's use of its information resources in ways that greatly improve the efficiency and effectiveness of governmental oversight.

Several projects are underway which will further complement and improve the usefulness of the Fiscal Accountability Act data. Efforts to improve the comprehensiveness, accuracy and efficiency of the automated reporting procedures are continuing. The Comptroller General, the State Auditor, the State Personnel Division, the Division of General Services, and many State agencies have responded very generously to the Audit Council's requests for advice and assistance in improving the efficiency of reporting.

More detailed data is on file at the Audit Council. The project staff is prepared to answer inquiries, verify accuracy, provide clarifications where needed, and discuss the data collection procedures. The Fiscal Accountability Act data holdings are a useful starting point for any person or agency that may need data involving State agencies.